

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	18419	Agenda Number	32.
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Meeting Date:	9/27/2012	Department:	Health and Human Services
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Subject

Approve negotiation and execution of an interlocal agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE, to provide Community Development Block Grant eligible services to youth and their families in an amount not to exceed \$203,700 from October 1, 2012 through September 30, 2013, with three (3) renewal options, in an amount not to exceed \$203,700 per option, for a total agreement not to exceed \$814,800.

Amount and Source of Funding

Funding in the amount of \$203,700 is available in the Neighborhood Housing and Community Development Department, Community Development Block Grant (CDBG) 2012-2013. The Community Development Block Grant period is October 1, 2012 through September 30, 2013.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action: July 26, 2012, Approval of the 2012-2013 Action Plan.

For More Information: Stephanie Y. Hayden, Assistant Director, Community Services, 972-5855; Susan Gehring, Community Based Resources Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.

Boards and Commission Action: July 11, 2012, Community Development Commission approval of the 2012-2013 Year Action Plan. August 2, 2012, City Council approved the Action Plan.

MBE / WBE:

Related Items:

Additional Backup Information

This interlocal agreement provides funding for services provided through the ATCIC Managed Services Organization (MSO) network for the contract period October 1, 2012 through September 30, 2013. The city provides \$203,700 that is designated to pay for CDBG eligible services for youth and families through the Youth and Family Assessment Center (YFAC). These services include education and training, assessment/evaluation, counseling/therapy, community supports (i.e. respite care, childcare, employment services, etc.) and enrichment services (after school programs, educational camps, etc.) The MSO will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement.

Performance Measures

Related Departmental Goals

Prevention/Provision: Social Services; Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Output Measures

Goal

Total number of unduplicated youth served that meet CDBG eligibility requirements

159

Outcome Measures

Percent of individuals who demonstrate improved life skills

80%